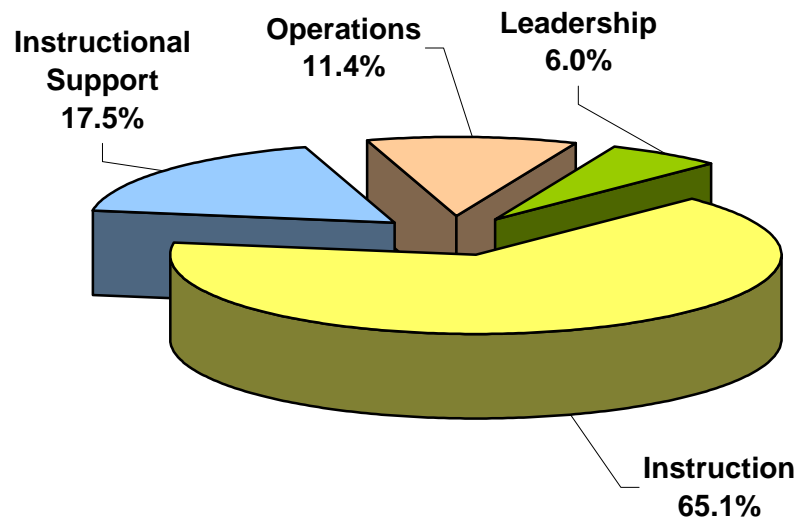
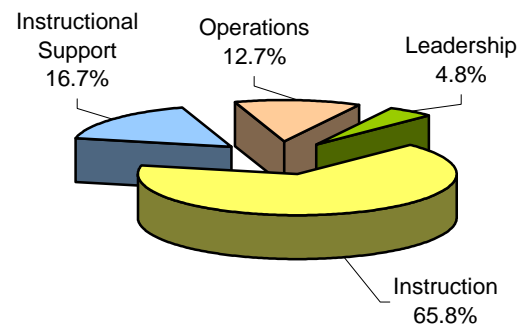


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 788	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,286,532	\$6,709	65.1%
Instructional Support	\$1,423,080	\$1,806	17.5%
Operations	\$921,743	\$1,170	11.4%
Leadership	\$485,218	\$616	6.0%
School Operating Expenditures	\$8,116,573	\$10,300	100.0%